

# 13-851 Office of Environmental Compliance

The Office of Environmental Compliance enforces the environmental standards of the department through inspections and responses to chemical emergencies. The Office of Environmental Compliance The Office of Environmental Compliance has only one program, Environmental Compliance. Therefore, the mission and goals of the Office of Environmental Compliance are the same as those listed for the Office of Environmental Compliance Program in the program description that follows.

## BUDGET SUMMARY

	ACTUAL 1998-1999	ACT 10 1999- 2000	EXISTING 1999- 2000	CONTINUATION 2000 - 2001	RECOMMENDED 2000 - 2001	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$0	\$317,748	\$317,748	\$331,392	\$312,628	(\$5,120)
STATE GENERAL FUND BY:						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-gen. Revenues	35,251	0	0	0	0	0
Statutory Dedications	10,569,172	16,155,356	16,239,922	14,849,748	14,650,819	(1,589,103)
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	3,121,601	2,658,082	2,658,082	2,795,000	2,495,000	(163,082)
TOTAL MEANS OF FINANCING	<b>\$13,726,024</b>	<b>\$19,131,186</b>	<b>\$19,215,752</b>	<b>\$17,976,140</b>	<b>\$17,458,447</b>	<b>(\$1,757,305)</b>
EXPENDITURES & REQUEST:						
Salaries	\$8,646,708	\$9,686,473	\$9,686,473	\$10,298,660	\$10,278,830	\$592,357
Other Compensation	53,704	70,500	70,500	70,500	70,500	0
Related Benefits	1,466,719	1,824,733	1,824,733	1,869,462	1,939,673	114,940
Total Operating Expenses	1,944,971	3,962,302	3,962,302	3,502,945	3,100,034	(862,268)
Professional Services	145,693	345,800	345,800	345,500	52,000	(293,800)
Total Other Charges	682,012	1,913,718	1,913,718	1,199,423	793,385	(1,120,333)
Total Acq. & Major Repairs	786,217	1,327,660	1,412,226	689,650	1,224,025	(188,201)
TOTAL EXPENDITURES AND REQUEST	<b>\$13,726,024</b>	<b>\$19,131,186</b>	<b>\$19,215,752</b>	<b>\$17,976,140</b>	<b>\$17,458,447</b>	<b>(\$1,757,305)</b>
AUTHORIZED FULL-TIME						
EQUIVALENTS: Classified	282	302	302	302	302	0
Unclassified	1	1	1	1	1	0
TOTAL	<b>283</b>	<b>303</b>	<b>303</b>	<b>303</b>	<b>303</b>	<b>0</b>

This agency's recommended appropriation does not include any funds for short-term debt.

This agency does not have any long-term debt for Fiscal Year 2000-2001.

This agency's recommended appropriation also includes the following amount by means of financing for payments on the unfunded accrued liability of the Louisiana State Employees' Retirement System in accordance with the provisions of Article X, Section 29 of the Constitution of Louisiana:

State General Fund by:	
Statutory Dedications	\$688,702
Total	\$688,702